

WITZENBERG NEWS

Municipality • Munisipaliteit • U Masipala Wase

A municipality that cares for its community, creating growth and opportunity!

May - June 2025



Executive Mayor Cllr Trevor Abrahams

From the Mayor's Desk

Good day Residents

What a hectic past few months and weeks we have had with all the public holidays, long weekends and short work weeks and days. Tired just thinking about it. But as much as we all enjoyed it and spent valuable time with loved ones over this period, all good things must come to an end. Still, we have been working non-stop behind the scenes, continuing with the business of the day to ensure uninterrupted service delivery to all.

The draft municipal Budget and Integrated Development Plan (IDP) review process have served before council, after which a public participation process followed with public meetings in all towns and areas recently. This is but one of the important matters we are busy with. All inputs and comments have been processed and the final budget will be tabled before council by the end of May, and must be approved before the new financial year starts on 1 July 2025.

The Tulbagh water quality and filters project is progressing well, with all the new filters that are fully operational. The filters are being monitored and any issues that may arise, addressed. We are also busy with a new multimillion rand pipeline project to secure the water supply to Wolseley town and surrounding areas. We anticipate that this project will be finalised by 30 June 2025. Regular updates in this regard are provided on our Facebook page and on WRFM.

I would like to encourage residents to make use of our official channels to communicate with us. Kindly email us your details, comments and/or complaints, or call our 24-hr Control Room on 023 492 0181/2 or send a WhatsApp message to 081 896 5480 to report an emergency and or service delivery issues. Together we can do and achieve so much more! Till next time.















CERES GOES GREEN FOR EARTH DAY: Over 50 community members showed up on Earth Day (22 April) for the launch (Phase 1) of a new Environmental Project in Ceres, with a successful clean-up along the Dwars River bank. Various

roleplayers participated in the clean-up, including, Witzenberg Municipality, Cape Winelands District Municipality, the Ceres Tourism Bureau, Friends of the Togryers Museum, learners from Wanganella Ngk Primer Skool and the Ceres Business Initiative (CBI). A total of 85 refuge bags were collected on the day. See the poster on page 3 for more details on the next two phases of the Environmental Project.





Witzenberg Municipality Draft Budget 2025/2026

Capital Investment

industrial consumers

Operational Spend

Tariffs increase by 11,32% for residential, commercial and Operational spend R428 mil Capital Investment R23 mil

R21 mil

bellow benefits given and proposed by council. This will The Witzenberg Community is encouraged to apply for the definitely contribute to the social upliftment of our

Prince Alfred Hamlet) areas to ensure that they receive We also encourage our Eskom supply (Op-Die-Berg and the benefits.

ndigent Benefits - Proposed Amendment

Home owners with a combined income of less than R5 000 per nonth may qualify:

- rebate sewerage
- rebate refuse removal
- rebate on water basic charge
- - 50 kwh electricity free 10 kl of water free

Other Benefits - Proposed Amendment

Home owners with a combined income more then R5 000 but ess then R6 000 month may qualify:

- · 50% rebate sewerage
- 50% rebate refuse removal
- 50% rebate on water basic charge
- 25 kwh electricity free
 - 5 kl of water free

ensioners benefits

- 10ki free water units to pensioners
- Property tax discount to pensioners

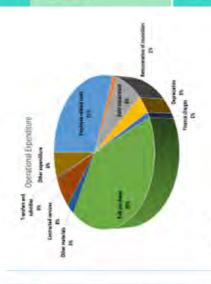
Budget at a Glance:

- Tariffs have been increased in line with budgeted increases on major cost components such as Electricity Bulk Purchases and Salaries and Wages.
- Water +5%. Property Rates Revenue 8%. Sanitation +5%. Refuse Removal +5%
- The first 150 000 value of certain properties remains exempt from property rates.
- and it is proposed that the tariffs be implemented as from 1 July An electricity tariff study was undertaken by the Municipality 2025, subject to the approval and guidance by NERSA.
- Bulk purchases from Eskom to increase with 11.32%

Reversue By Source 3 4

Revenue by source:

The operational income budget for the 2025/2026 financial year totals R1.009 billion, of which R210 million is from capital and operational grants.



Operational Spend R9 mil

Housing

Operational spend R91 mil

Tariffs increase by 5%

Refuse Removal

Capital Investment R1 mil

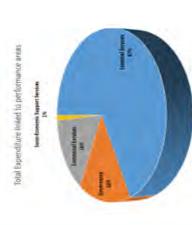
⋖

Expenditure:

The operational expenditure budget for the 2025/2026 financial year nue generated by the municipality. The rest of the operational budget is equates to R1.002 billion, of which R916 million is financed from the revefinanced from grant funding received from government entities

Capital Budget

The Capital Budget for the 2025/2026 financial year is R79 million, of which R84.5million is from revenue generated by the municipality. Furthermore The rest of the capital budget is financed from grant funding received from government as well as a loan for the upgrade of electricity infrastructure.



Tariffs increase by 5%

Sanitation

Operational spend

RS1 mil

Operational spend R61 mil & Capital Investment R13 mil Tariffs increase by 5%;



Capital Investment R2 mil

Administration Operational Spend

Capital Investment R3 mil R179 mil

Tariffs to be determined by

Tariff increase by 8%

Property rates

actual use of property



Capital Spend R1 mill Operational Spend R67 mil Public Safety

Community Services

Capital Investment R19 mil Operational Spend R97 mil







MAYORAL FUND BURSARIES AWARDED TO 16 WITZENBERG STUDENTS

to the students and parents in Ceres. All of the students will be transparency, a Bursary Committee had been established. pursuing studies at accredited South African academic institutions.

As per the Mayoral Bursary Fund Policy, students must meet the prescribed requirements of the academic institution and the Mayoral Bursary Fund Policy; Must be a resident within the area of jurisdiction of the Witzenberg Municipality, with the exception of children; Bursaries may be awarded to children of employees in the service of the Witzenberg Municipality; May be awarded to students with due regard to the Employment Equity Act, Skills Development Act, great success in your future studies.

Witzenberg Municipality in May awarded 16 bright and ambitious LGSETA guidelines on scarce skills, people with disabilities and students with bursaries from the Mayoral Bursary Fund, personally other relevant legislative arrangements, and any other factors as may handed over by Executive Mayor, Cllr Trevor Abrahams, be determined by the Council. In order to ensure efficiency and

> The Mayoral Bursary Fund is more than just financial support, it is an investment in the dreams, potential, and future of our youth. This initiative ensures that development, especially amongst young people, continues to meet the growing demand for skilled services, improved quality of life, and a thriving society. Note that bursaries in terms of the Mayoral Bursary Fund is advertised and awarded annually. Congratulations to all the student recipients! We wish you







Welcome to Mr. Seon Swartz

Director: Community Services

- Mr. Swartz has more than 33 years of local government experience includes serving in different municipalities, such as Stellenbosch.
 Langeberg, Bergrivler, Breede Valley and Overstrand.
- Prior to his appointment at Overstrand, he was employed as the Director of Community Services at Breede Valley Municipality for six years, where he was responsible for more than 500 employees in the Directorate and ten managers directly reporting to him.
- Swartz holds various Traffic, Fire and Law Enforcement related qualifications and obtained his Honours Degree in Public Administration at the University of South Africa (Unisa) in 2007. He also completed various short courses with five different universities and is a qualified Mediator.





Licence Card printing machine back online

The National Department of Transport announced at the beginning of May that the national driving licence card printing machine is back online. This will hopefully bring much-needed relief to thousands of motorists across the Western Cape and country who have been waiting patiently for their cards. However, it is to be noted that there will be a massive backlog in printing new cards to work through. As of 2 May 2025, the Western Cape had a backlog of 108 402 outstanding driving licence cards, which formed part of the national total of 747 748 that built up during the three-month period that the machine was out of order.

All we can do now is trust that the national department will move swiftly and efficiently to clear the backlog without any further issues. We would like to thank our residents for their patience and understanding in terms of the delay and backlog. We will inform all per SMS as soon as we start receiving the printed driving licence cards.



Pay Your Municipal Account!

Municipalities need a reliable source of revenue to provide basic services to all.It is important to pay your municipal account on time and in full. AVOID penalties, disconnection, debt! You CAN make a payment arrangement if in arrears.

BASIC MUNICIPAL SERVICES:

- . Electricity
- Water supply
- · Sewage collection + disposal
 - Refuse removal
 - Street lighting · Law Enforcement
 - Construction
 - Roads + Sidewalks
 - Drainage Facilities
 - Buildings
 - Recreational facilities
 - Cemetries
 - Libraries
 - Administration
 - Finance



PAYMENT METHODS:

CASH - CARD - EFT SCAN - EASYPAY - RETAILERS

BANKING DETAILS:

NAME OF ACCOUNT: WITZENBERG MUNICIPALITY NAME OF BANK: FIRST NATIONAL BANK BRANCH CODE: 200107 ACCOUNT NUMBER: 627 482 18444





FRIDAY 27TH 6PM - 10PM SPARKLE & SHINE NIGHT

-FARMERS ELECTRIC LIGHT PARADE -CHRISTMAS LIGHT SWITCH-ON FULL ARTISINAL CRAFT MARKET & FOOD **VENDORS UNDER CHRISTMAS LIGHTS** FESTIVAL BAR & GLUHWEIN SHACK -LIVE MUSIC & ENTERTAINMENT

SATURDAY 28TH 10AM -10PM WINE, DINE & BE MERRY DAY

-WINE TASTING **FESTIVAL BARS & GLUHWEIN SHACK** -KIDZ WINTER WONDERLAND **-LIVE MUSIC & STREET ENTERTAINMENT** ARTISINAL CRAFT MARKET & FOOD VENDORS PRIZES, GIVEAWAYS, COMPETITIONS SHUTTLE SERVICE TO WINE FARMS



BLOODY MARY SPECIALS -KIDZ WINTER WONDERLAND -KIDS CHRISTMAS ENCHANTED FOREST GAMES -LIVE MUSIC & STREET ENTERTAINMENT ARTISINAL CRAFT MARKET & FOOD VENDORS



AGHAS TICKET OPTIONS

WEEKEND TICKET FRIDAY, SATURDAY & SUNDAY

SATURDAY

ALL-WEEKEND PASS FRIDAY PASS SATURDAY PASS SUNDAY PASS

KIDS UNDER 8 VEARS OLD FREE

ALL WEEKEND PASS FRIDAY PASS ATURDAY PASS SUNDAY PASS